

GENERATION RATE- MAIN

SOURCE		ERC Case No.	Type of Source Technology	Energy Share	(A) kWh Purchased	(B) Basic Generation Cost	(C) Other Cost Adjustments	(D = B+C) Net Generation Cost	(E = D/A) Ave Gen Cost (Jun 2026) Php/kWh	(F) Previous Month Gen Cost Php/kWh	(G = E - F) Inc/(Dec) Php/kWh
A.	NPC PSALM Kayapa	NA	Hydro	0.04%	20,370.00	89,410.05		89,410.05	4.3893	4.3893	-
B.	TLI	ERC Case No. 2025-072 RC	Coal	47.29%	27,078,532.15	162,253,329.42	(1,069,524.42)	161,183,805.00	5.9525	5.9038	0.0487
C.	WESM		N/A	52.64%	30,143,110.00	255,898,535.88	-	255,898,535.88	8.4895	7.4267	1.0627
D.	Net Metering	NA	N/A	0.03%	15,771.96	106,968.59	-	106,968.59	6.7822	5.1103	1.6719
	Total			100.00%	57,257,784.11	418,348,243.94	(1,069,524.42)	417,278,719.52	7.2877	6.7020	0.5857
Generation Rate Adjustments											
	Pilferage Recovery					-		-	-	-	-
	GOUR								-	-	-
Generation Charge per kWh					57,257,784.11	418,348,243.94	(1,069,524.42)	417,278,719.52	7.2877	6.7020	0.5857
Blended Generation Charge per kWh					-	-	-	-	7.3937	6.7822	0.6115
								billing month	Jul 2026	Jun 2026	

** kWh purchased is based on actual kwh purchases
*** WESM Purchases is based on Prelim Bill adjusted with last month bill (Final vs. Prelim)
****Other Cost Adjustments is net of 50% PPD
*****Blended Generation Charge is the actual Generation Charge passed to consumers.